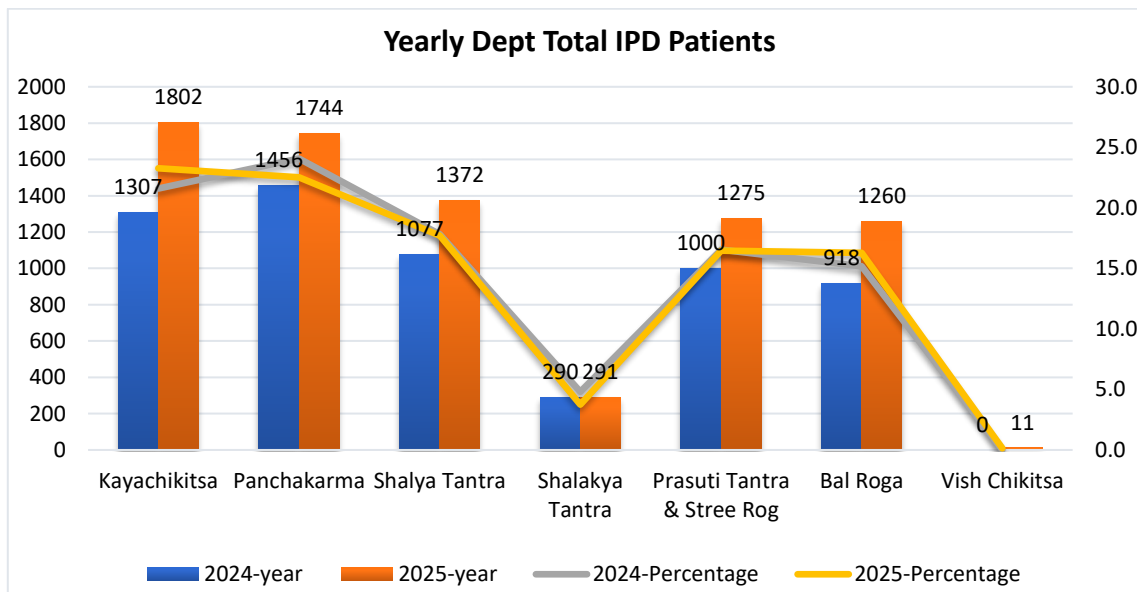


HOSPITAL DATA ANALYSIS (2024 – 2025)

Table1: Yearly Department wise comparison of Total Patients and Percentage of IPD Patients in 2024 to 2025.

Yearly-Dept - Total-Patients	2024-Total	2025-Total	Growth Rate (%)	2024-Percentage	2025-Percentage	2024-Avg	2025-Avg
Kayachikitsa	1307	1802	37.90%	21.6	23.3	105	150
Panchakarma	1456	1744	19.80%	24.1	22.5	119	145
Shalya Tantra	1077	1372	27.40%	17.8	17.7	85	114
Shalaky Tantra	290	291	0.34%	4.8	3.8	24	24
Prasuti Tantra & Stree Rog	1000	1275	27.50%	16.5	16.5	82	106
Bal Roga	918	1260	37.30%	15.2	16.3	71	105
Vish Chikitsa	0	11	1 %	0.0	0.1	0	1
Total	6048	7744	28%	100	100	486	646

Graph 1: Shows Yearly Department wise comparison of Total Patients and percentage of IPD Patients in 2024 to 2025.



Interpretation:

The hospital has shown **significant overall growth in patient load**, increasing from **6048 in 2024 to 7744 in 2025**, with a **growth rate of approximately 28%**. The **average monthly patient load** also increased from **486 to 646**, indicating improved service utilization.

Most departments have recorded **positive growth**, with **Kayachikitsa and Bal Roga showing the highest increase (~38%)**, contributing to the overall rise in patient load.

In some **departments**, the percentage share decreased despite an increase in total patients because percentage is a relative measure. Faster growth in other departments led to a redistribution of **overall share**, reflecting comparative differences rather than a decline in performance.

Conclusion: Overall, the data indicates **increased patient inflow, better utilization of services, and improved hospital efficiency.**

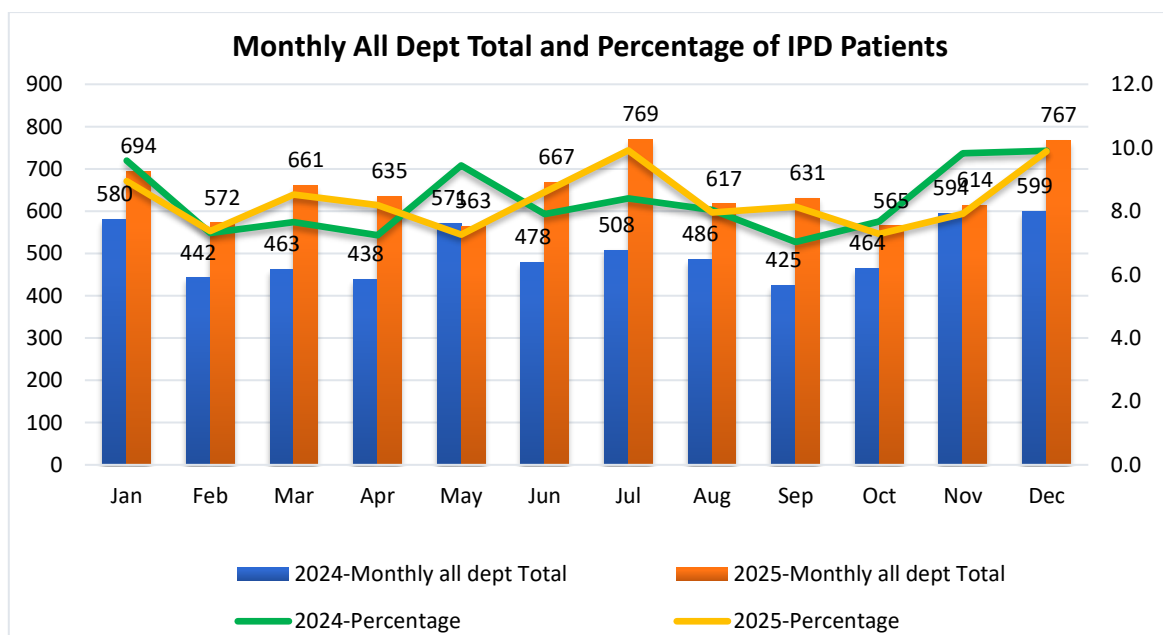
Table 2: Month-wise Total IPD Patients and Percentage Distribution (2024 vs 2025).

Monthly All Dept Total IPD Patients	2024-Year	2024-Percentage	2025- Year	2025-Percentage	Growth Rate (%)
Jan	580	9.6	694	8.9	19.70%
Feb	442	7.3	572	7.4	29.40%
Mar	463	7.7	661	8.5	42.80%
Apr	438	7.2	635	8.2	45.00%
May	571	9.4	563	7.3	-1.40%
Jun	478	7.9	667	8.6	39.50%
Jul	508	8.4	769	9.9	51.40%
Aug	486	8.0	617	8.0	27.00%
Sep	425	7.0	631	8.1	48.50%
Oct	464	7.7	565	7.3	21.80%
Nov	594	9.8	614	7.9	3.40%
Dec	599	9.9	767	9.9	28.00%
Total	6048	100	7755	100	28.00%
Average	504	8.3	646	8.3	

Interpretation:

The data clearly indicates **consistent and substantial growth in IPD services across most months**, with peak performance observed during mid-year. The hospital demonstrates **enhanced patient inflow, better service utilization, and improved operational efficiency**, reflecting overall institutional progress.

Graph 2: Shows Month-wise Total IPD Patients with Percentage Distribution (2024 vs 2025).



Interpretation:

The hospital has shown **overall growth in monthly IPD patients**, increasing from **6048 in 2024 to 7755 in 2025**, with an overall growth rate of **28%**. The **average monthly patient load** increased from **504 to 646**, indicating improved inpatient service utilization.

Most months recorded **positive growth**, with **July (51.4%) and September (48.5%)** showing the highest increases, reflecting strong mid-year patient inflow. Only **May (-1.4%)** showed a slight decline, likely due to seasonal variation.

Although the number of patients has increased in most months, the percentage share of some months has decreased due to comparatively higher growth in other months and overall annual increase. Hence, it reflects relative distribution changes rather than decline in performance.

Percentage is calculated as:

$$\text{Percentage} = \frac{\text{Monthly Patients}}{\text{Total Yearly Patients}} \times 100$$

- In 2025, the **total patient load increased significantly (7755 vs 6048)**
- If a particular month grows **slower than the overall yearly growth**, its **percentage share decreases**, even though actual patient numbers increase because percentage is relative.

Conclusion:

Overall, the data indicates **consistent growth in patient inflow, improved monthly distribution, and better hospital service utilization**.

Table 3: Yearly Department wise comparison of Bed Occupancy Rate % (2024 vs 2025).

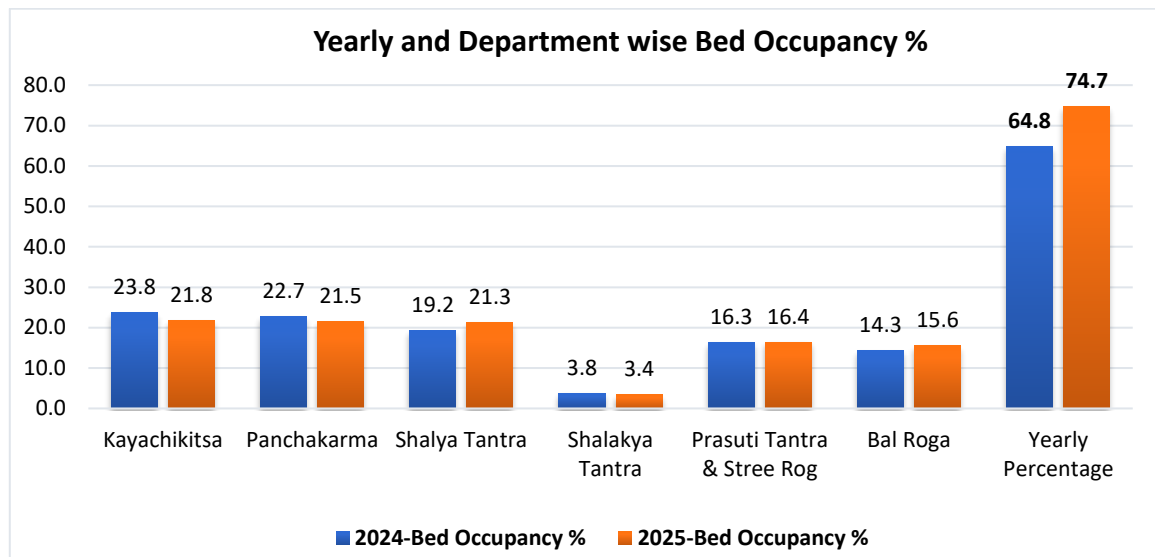
Yearly Dept Bed Occupancy Rate %							
Departments	2023-Total	2024-Total	2025-Total	2024-%	2025-%	2024-Average	2025-Average
Kayachikitsa	13347	12370	13099	23.8	21.8	1031	1092
Panchakarma	9810	11791	12887	22.7	21.5	983	1074
Shalya Tantra	8844	9984	12757	19.2	21.3	832	1063
Shalaky Tantra	2076	1975	2019	3.8	3.4	165	168
Prasuti Tantra & Stree Rog	8735	8483	9850	16.3	16.4	707	821
Bal Roga	7389	7449	9359	14.3	15.6	621	780
Total	50201	52052	59994	100	100	4338	5000
Yearly Percentage	62.52	64.82	74.71				

Interpretation:

The hospital has shown a **notable improvement in overall bed occupancy rate**, increasing from **64.8% in 2024 to 74.7% in 2025**, reflecting a rise of **9.9 percentage points (~15.3% growth)**. This

indicates **better utilization of hospital beds, improved patient inflow, and enhanced operational efficiency.**

Graph 3: Shows the Yearly Department wise comparison of Bed Occupancy Rate % (2024 vs 2025).



Conclusion:

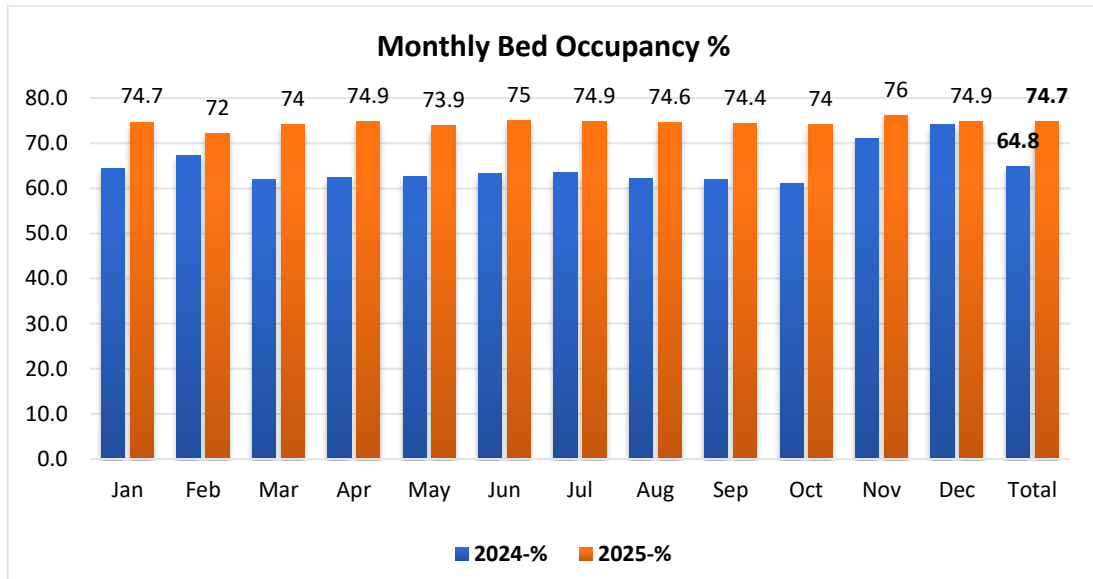
Overall, the data indicates **improved bed occupancy and better utilization of hospital resources.** While some departments show slight percentage decline, this is due to **relative redistribution of occupancy among departments,** not a decrease in actual performance. The hospital demonstrates **balanced growth and enhanced efficiency in patient care services.**

Table 4: Month-wise comparison of Bed Occupancy Rate % (2024 vs 2025).

Monthly Bed Occupancy %	2024-Total	2025-Total	2024-%	2025-%
Jan	4395	5095	64.4	74.7
Feb	4291	4608	67.3	72
Mar	4225	5060	62.0	74
Apr	4120	4944	62.4	74.9
May	4270	5043	62.6	73.9
Jun	4183	4947	63.4	75
Jul	4334	5106	63.5	74.9
Aug	4242	5088	62.2	74.6
Sep	4090	4913	62.0	74.4
Oct	4168	5057	61.1	74
Nov	4684	5028	71.0	76
Dec	5050	5105	74.0	74.9

Total	52052	59994	64.8	74.7
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Graph 4: Shows the Month-wise comparison of Bed Occupancy Rate % (2024 vs 2025).



Interpretation:

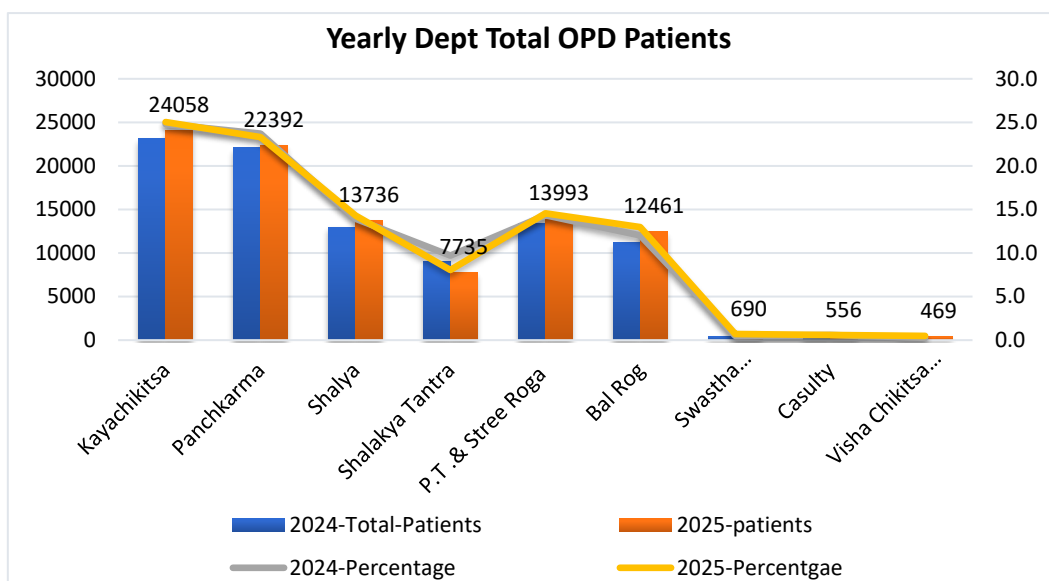
Overall, the trend indicates a **uniform rise in bed occupancy throughout the year**, without major fluctuations.

The hospital demonstrates consistent and improved bed utilization across all months, with occupancy levels stabilizing around 74–75%, indicating efficient resource management and increased patient load.

Table 5: Yearly Department wise comparison of Total OPD Patients and % (2024 vs 2025).

Yearly Dept-Total OPD Patients						
Department	2024-Patients	2025-patients	2024-Percentage	2025-Percentage	2024-Average	2025-Average
Kayachikitsa	23099	24058	24.8	25.0	1925	2005
Panchkarma	22078	22392	23.7	23.3	1840	1866
Shalya	12975	13736	13.9	14.3	1081	1145
Shalaky Tantra	9031	7735	9.7	8.0	753	645
P.T. & Stree Roga	13342	13993	14.3	14.6	1112	1166
Bal Rog	11206	12461	12.0	13.0	934	1038
Swastha Rakshana	452	690	0.5	0.7	38	58
Casulty	559	556	0.6	0.6	47	46
Visha Chikitsa (Agadtantra)	252	469	0.3	0.5	29	39
Yearly-Total	93089	96090	100	100	7757	8008

Graph 5: Yearly Department wise comparison of Total OPD Patients and % (2024 vs 2025)



Interpretation:

The hospital has shown a **moderate overall growth in OPD patient load**, increasing from **93,089 in 2024 to 96,090 in 2025**, with a growth rate of approximately **3.2%**. The **average monthly OPD attendance** also increased from **7,757 to 8,008**, indicating steady improvement in outpatient service utilization.

Most departments recorded **positive growth**, with **Kayachikitsa, Bal Rog, and Shalya** showing notable increases. **Bal Rog** demonstrated significant improvement (11,206 to 12,461), while **Swastha Rakshana and Visha Chikitsa** also showed growth, though contributing a smaller share.

Shalaky Tantra showed a decline in patient load (9,031 to 7,735), leading to a reduction in its percentage share. Although patient numbers increased in several departments, percentage share decreased in some cases due to its relative nature. Faster growth in other departments led to a redistribution of overall share, not a decline in performance.

Conclusion:

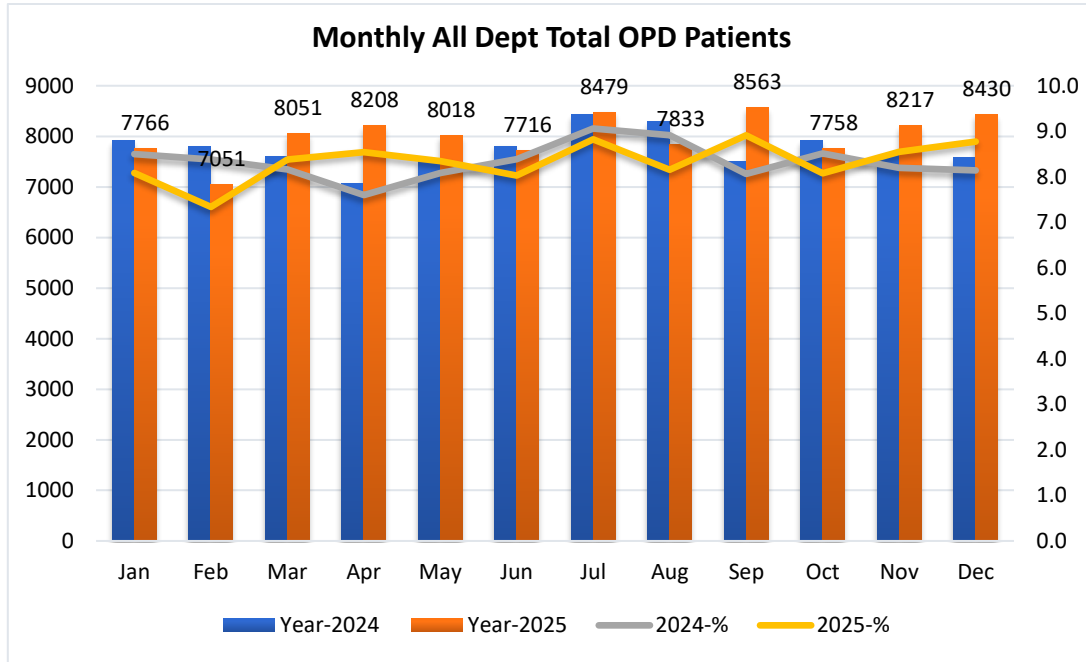
Overall, the data indicates **steady growth in OPD services, stable departmental performance, and improved utilization of outpatient facilities.**

Table 6: Month-wise comparison of Total OPD Patients and % (2024 vs 2025).

Monthly All Dept Total OPD Patients	Year-2024	2024-%	Year-2025	2025-%
Jan	7914	10	7766	8.1
Feb	7798	10	7051	7.3
Mar	7599	10	8051	8.4
Apr	7074	9	8208	8.5
May	7526	10	8018	8.3
Jun	7807	10	7716	8.0
Jul	8435	11	8479	8.8
Aug	8298	11	7833	8.2
Sep	7503	10	8563	8.9

Oct	7925	10	7758	8.1
Nov	7629	10	8217	8.6
Dec	7581	10	8430	8.8
Total	93089	100	96090	100

Graph 6: Shows Month-wise comparison of Total OPD Patients and % (2024 vs 2025).



Interpretation:

Some months such as **April, September, and December** show higher patient numbers in 2025, reflecting improved inflow, while minor variations are observed in other months.

Although patient numbers increased overall, **percentage share decreased in some months** due to its **relative nature**. Higher patient concentration in certain months led to a **redistribution of monthly share**, not a decline in performance.

Conclusion:

Overall, the data indicates **increased OPD patient inflow with stable monthly distribution and efficient service utilization**.

Table 7: Month-wise and Yearly Distribution of Shalakya Tantra Procedures (2024 vs 2025)

Monthly Shalakya Tantra	2024-Major Procedures	2025-Major Procedures	2024-Minor Procedures	2025-Minor Procedures	2024-Kriyakalpa	2025-Kriyakalpa
Jan	3	1	31	49	245	155
Feb	0	0	24	31	190	110
Mar	1	2	17	21	234	151
Apr	2	2	40	26	291	159
May	0	1	34	33	435	137

Jun	1	1	50	79	298	253
Jul	1	3	57	62	431	228
Aug	1	4	55	51	227	249
Sep	1	3	46	54	174	243
Oct	1	4	48	51	141	213
Nov	0	6	36	58	115	150
Dec	1	3	33	56	111	121
Total	12	30	471	571	2892	2169
Monthly Average	1	39	241	3	48	181

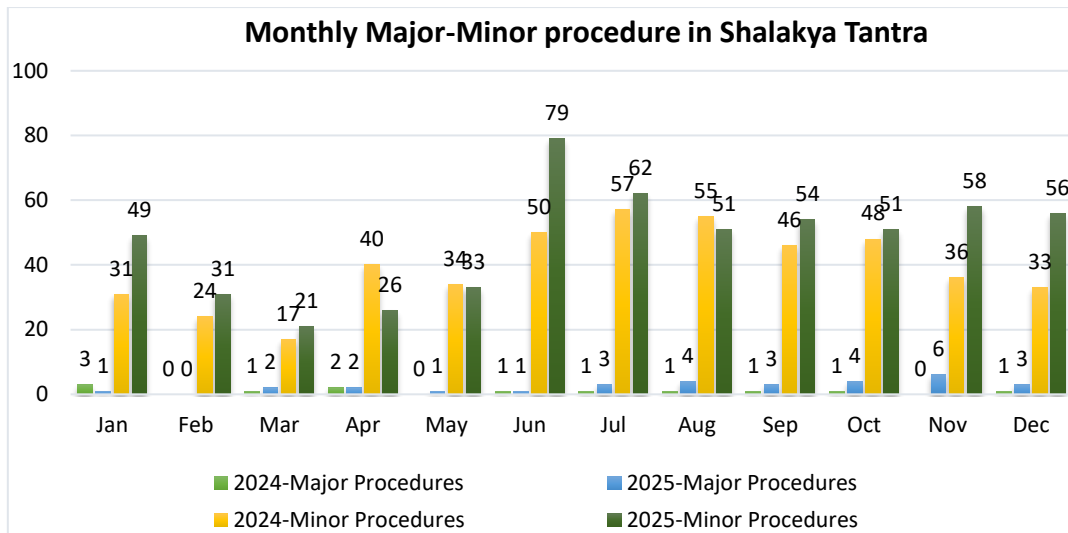
Table 8: Month-wise and Yearly Distribution of Shalaky Tantra Procedures (2024 vs 2025)

Monthly Shalaky Tantra Total Major - Minor Proce.	2024-Total	2025-Total	2024-%	2025-%
Jan	279	205	8.3	7.4
Feb	214	141	6.3	5.1
Mar	252	174	7.5	6.3
Apr	333	187	9.9	6.8
May	469	171	13.9	6.2
Jun	349	333	10.3	12.0
Jul	489	293	14.5	10.6
Aug	283	304	8.4	11.0
Sep	221	300	6.5	10.8
Oct	190	268	5.6	9.7
Nov	151	214	4.5	7.7
Dec	145	180	4.3	6.5
Total	3375	2770	100	100
Average	281	230.8	8.3	8.3

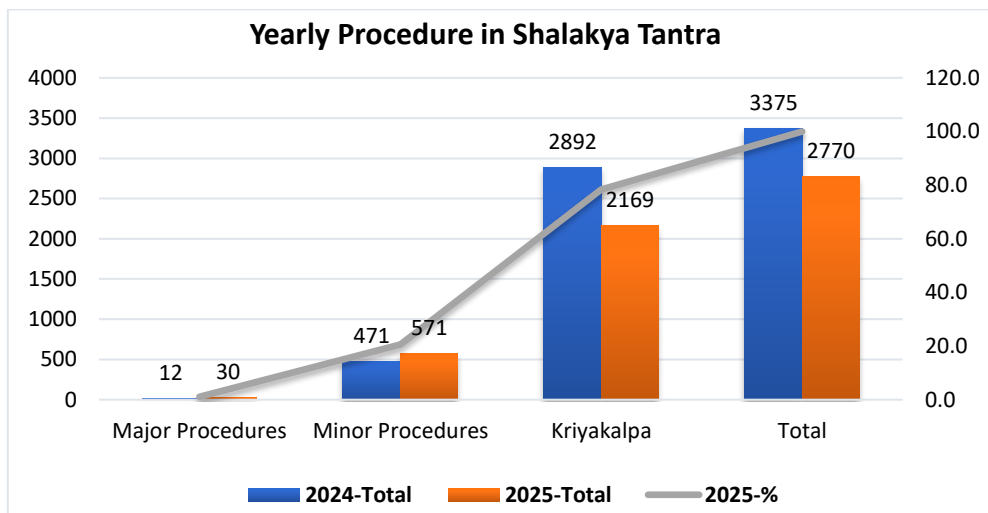
Table 9: Yearly Distribution of Shalaky Tantra Procedures (2024 vs 2025)

Yearly Proce.	2024-Total	2025-Total	2024-%	2025-%
Major Procedures	12	30	0.4	1.1
Minor Procedures	471	571	14.0	20.6
Kriyakalpa	2892	2169	85.7	78.3
Total	3375	2770	100	100

Graph 7: Shows Month-wise and Yearly Distribution of Shalaky Tantra Procedures (2024 vs 2025)



Graph 8: Shows Yearly Distribution of Shalaky Tantra Procedures (2024 vs 2025)



Interpretation:

The department has shown an **overall decline in total procedures**, decreasing from **3375 in 2024 to 2770 in 2025**, with a reduction in average monthly procedures from **281 to 231**.

Month-wise, higher procedure load was observed in **May and July (2024)**, while in 2025, relatively increased activity is seen during **June to October**, indicating a shift in monthly distribution.

Yearly analysis shows an **increase in Major (12 to 30) and Minor procedures (471 to 571)**, while **Kriyakalpa procedures decreased (2892 to 2169)**, leading to an overall reduction in total procedures.

Although total procedures declined, **percentage share of Major and Minor procedures increased** due to their **relative contribution**, while the decrease in Kriyakalpa influenced the overall distribution.

Conclusion:

Overall, the data indicates a **shift in procedure pattern with increased focus on Major and Minor procedures**, despite a decline in total procedural load.

Table 10: Yearly Distribution of Procedures in Prasuti Tantra & Stree Roga (2024 vs 2025).

Major /Minor Deliveries & Other Procedures In Prasuti Tantra & Stree Roga						
Yearly	2024 - Procedure	2025 - Procedure	2024-Monthly Average	2025-Monthly Average	2024-%	2025-%
Major Procedures	16	24	1	2	0	0
Minor Procedures	36	35	3	3	1	1
Deliveries	23	24	2	2	0	0
Sthanik Chikitsa	5884	4767	490	397	98	98
Cu. T.+ Sterlization	37	38	3	3	1	1
PAP Smear (Other)	2	1	0	0	0	0
Total	5998	4889	500	407	100	100

Graph 9: Yearly Distribution of Procedures in Prasuti Tantra & Stree Roga (2024 vs 2025).

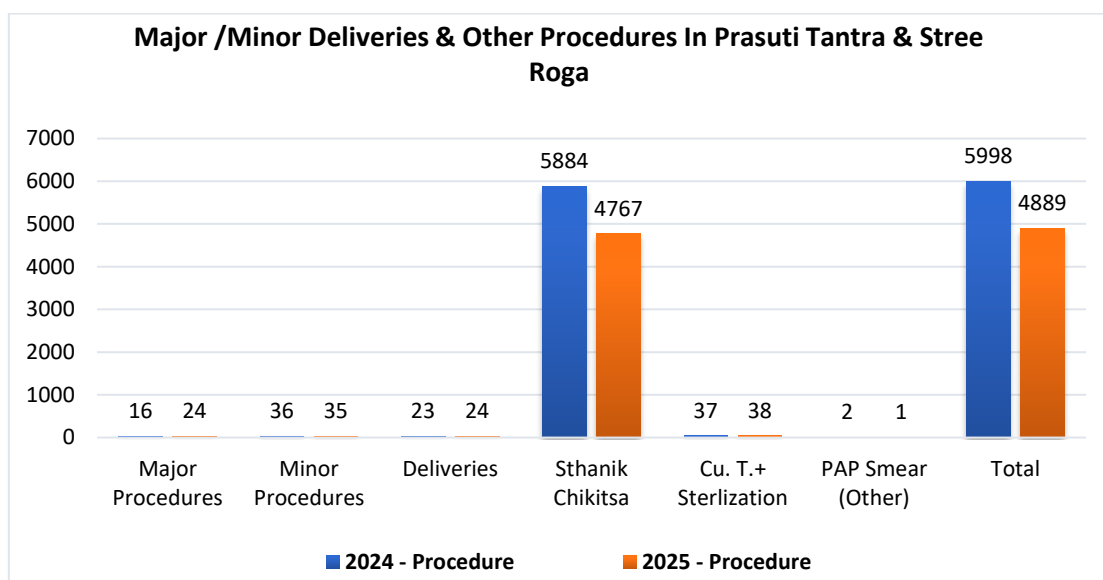
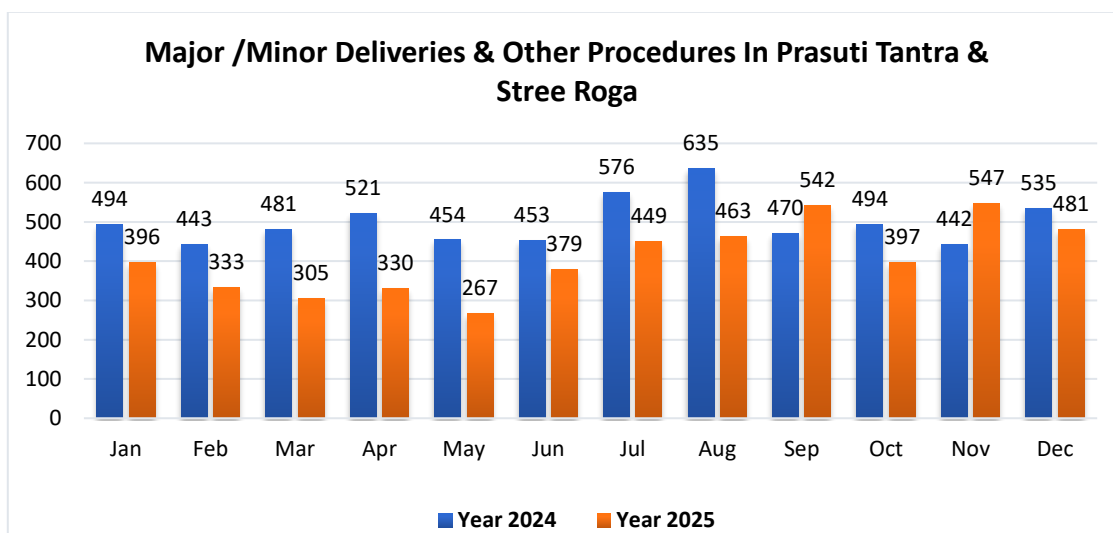


Table 11: Month-wise Distribution of Procedures in Prasuti Tantra & Stree Roga (2024 vs 2025).

Major /Minor Deliveries & Other Procedures In Prasuti Tantra & Stree Roga				
Monthly	Year 2024	Year 2025	2024-%	2025-%
Jan	494	396	8.2	8.1
Feb	443	333	7.4	6.8
Mar	481	305	8.0	6.2
Apr	521	330	8.7	6.7
May	454	267	7.6	5.5
Jun	453	379	7.6	7.8
Jul	576	449	9.6	9.2
Aug	635	463	10.6	9.5
Sep	470	542	7.8	11.1

Oct	494	397	8.2	8.1
Nov	442	547	7.4	11.2
Dec	535	481	8.9	9.8
Total	5998	4889	100	100

Graph 10: Month-wise Distribution of Procedures in Prasuti Tantra & Stree Roga (2024 vs 2025).



Interpretation:

The department has shown an **overall decline in total procedures**, decreasing from **5998 in 2024 to 4889 in 2025**, with a reduction in average monthly procedures from **500 to 407**.

Sthanik Chikitsa remains the **major contributor (~98%)** in both years, though its total number has decreased. **Major procedures (16 to 24)** and **Deliveries (23 to 24)** show slight improvement, while **Minor procedures remained almost stable**.

Month-wise, 2024 shows relatively **uniform distribution**, while in 2025, higher activity is observed in **September and November**, indicating a shift in monthly pattern.

Although total procedures decreased, **percentage distribution remains largely unchanged**, as the dominant contribution of Sthanik Chikitsa continues. Minor variations are due to **relative distribution changes**, not performance decline.

Conclusion:

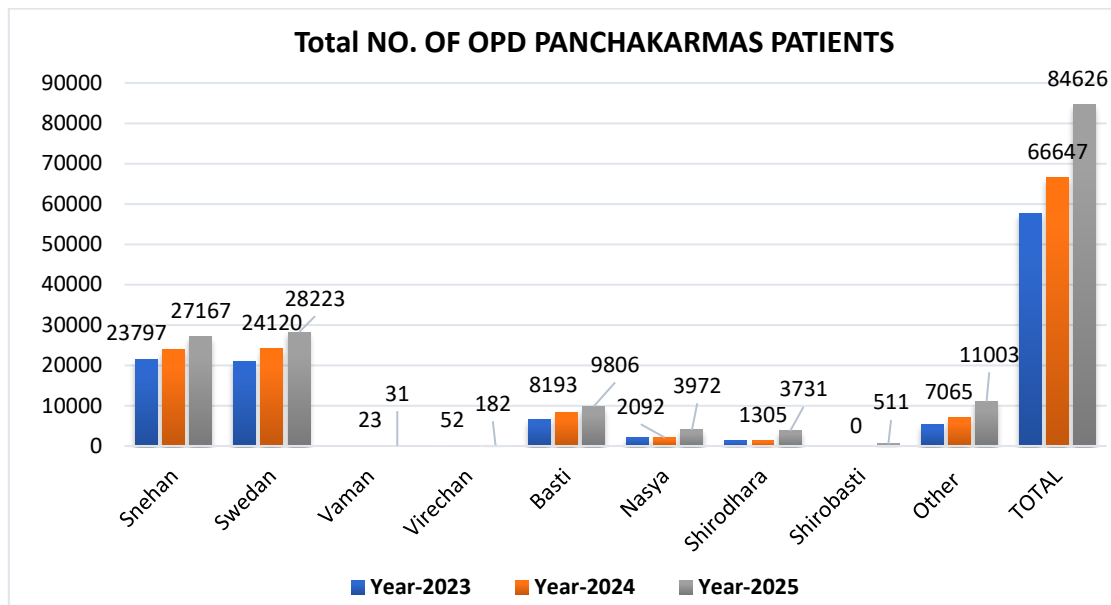
Overall, the data indicates a **reduction in total procedural load with stable service pattern**, and slight improvement in selected procedures, reflecting **consistent departmental functioning**.

Table 12: Year-wise Distribution of OPD Panchakarma Patients (2023–2025)

STATEMENT OF DEPARTMENT WISE-OPD PANCHAKARMA PATIENTS							
Yearly Total Patients	Total Patients - 2023	Total Patients - 2024	Total Patients - 2025	2024-Monthly Avg in Dept	2025-Monthly Avg in Dept	2024-%	2025-%
Snehan	21398	23797	27167	1983	2264	36	32

Swedan	20879	24120	28223	2010	2352	36	33
Vaman	41	23	31	2	3	0	0
Virechan	115	52	182	4	15	0	0
Basti	6649	8193	9806	683	817	12	12
Nasya	2119	2092	3972	174	331	3	5
Shirodhara	1256	1305	3731	109	311	2	4
Shirobasti	0	0	511	0	43	0	1
Other	5220	7065	11003	589	917	11	13
TOTAL	57677	66647	84626	5554	7052	100	100

Graph 11: Shows Year-wise Distribution of OPD Panchakarma Patients (2023–2025)



Interpretation:

The department has shown a significant increase in total OPD patients, rising from 66,647 in 2024 to 84,626 in 2025, with an overall growth of approximately 27%. The **average monthly patient load** also increased from **5,554 in 2024 to 7,052 in 2025**, indicating improved utilization of Panchakarma services.

Major therapies such as **Snehan and Swedan** remain the **highest contributors (~32–33%)**, while **Basti** maintained a stable share (~12%). **Nasya, Shirodhara, and Other procedures** have shown noticeable increases in total patient contribution.

Procedures like **Virechan and Shirobasti** showed marked growth in numbers, though their percentage contribution remains low due to overall higher patient volume.

Although total patients increased across all therapies, **percentage share of some procedures slightly decreased** due to the **relative nature of distribution**, reflecting redistribution rather than decline in performance.

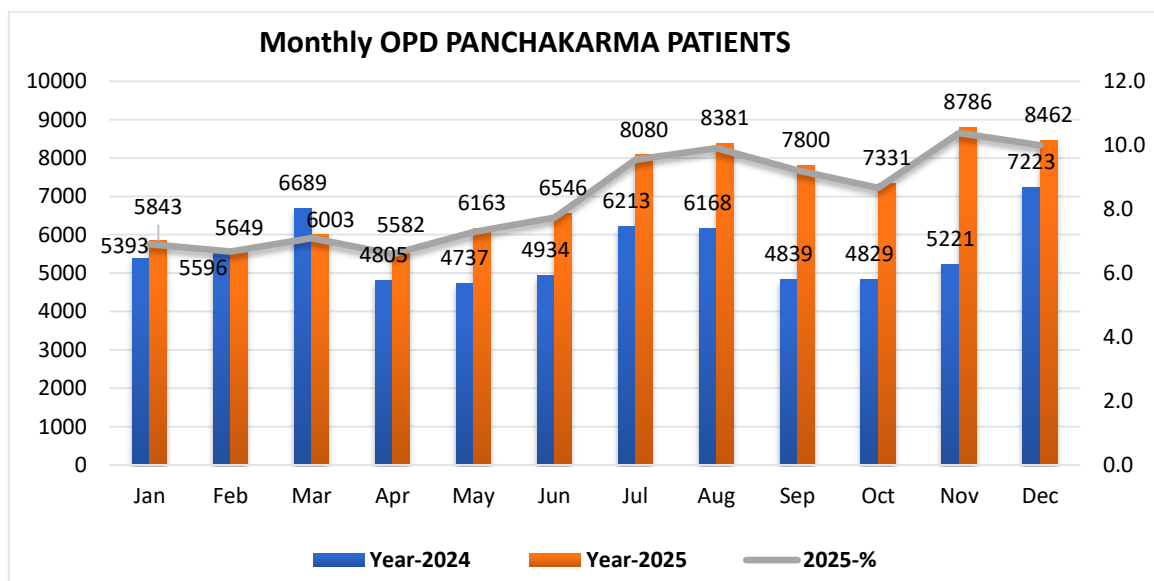
Conclusion:

Overall, the data indicates **strong growth in Panchakarma OPD services, increased patient inflow, and diversified utilization of therapies.**

Table 13: Month-wise Distribution of OPD Panchakarma Patients (2023–2025)

Monthly OPD PANCHAKARMA PATIENTS	Year-2024	Year-2025	2024-%	2025-%
Jan	5393	5843	8.1	6.9
Feb	5596	5649	8.4	6.7
Mar	6689	6003	10.0	7.1
Apr	4805	5582	7.2	6.6
May	4737	6163	7.1	7.3
Jun	4934	6546	7.4	7.7
Jul	6213	8080	9.3	9.5
Aug	6168	8381	9.3	9.9
Sep	4839	7800	7.3	9.2
Oct	4829	7331	7.2	8.7
Nov	5221	8786	7.8	10.4
Dec	7223	8462	10.8	10.0
Total	66647	84626	100	100.0

Graph 12: Shows Month-wise Distribution of OPD Panchakarma Patients (2023–2025)



Interpretation:

Monthly percentage distribution remains **fairly stable**, generally ranging between **6% to 10%**, with higher patient load observed in **July to December**.

Although total patients increased across most months, **percentage share decreased in some months** due to its **relative nature**. Higher patient concentration in certain months led to a **redistribution of monthly share**, not a decline in performance.

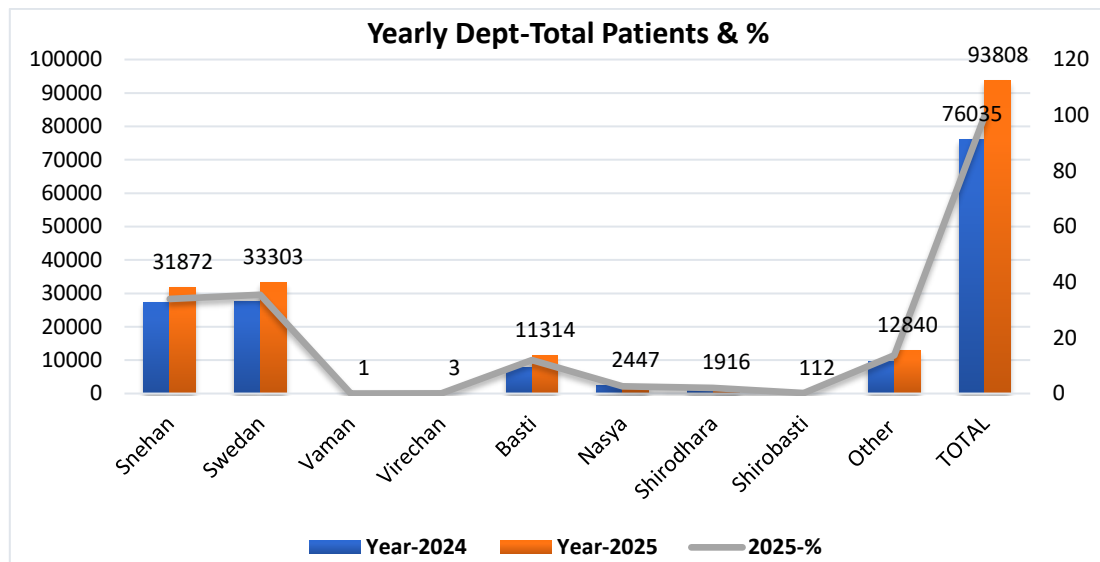
Conclusion:

Overall, the data indicates **increased patient inflow with stable monthly distribution and efficient utilization of Panchakarma services**.

Table 14: Year-wise Distribution of IPD Panchakarma Karmas Patients (2023–2025)

STATEMENT OF IPD PANCHAKARMA KARMAS PATIENTS LIST FOR THE YEAR 2024-2025							
Yearly Total Patients	2023 Total Patients	2024 Total Patients	2025 Total Patients	2024-Monthly Avg in Dept	2025-Monthly Avg in Dept	2024-%	2025-%
Snehan	21585	27328	31872	2277	2656	36	34
Swedan	21542	27451	33303	2288	2775	36	36
Vaman	18	2	1	0	0	0	0
Virechan	109	33	3	3	0	0	0
Basti	7016	7785	11314	649	943	10	12
Nasya	2134	2406	2447	201	204	3	3
Shirodhara	1152	1558	1916	130	160	2	2
Shirobasti	0	0	112	0	9	0	0
Other	7514	9472	12840	789	1070	12	14
TOTAL	61070	76035	93808	6336	7817	100	100

Graph 13: Shows Year-wise Distribution of IPD Panchakarma Karmas Patients (2023–2025)



Interpretation:

The department has shown a **significant increase in total IPD Panchakarma patients**, rising from **76,035 in 2024 to 93,808 in 2025**, with a growth of approximately **23%**. The **average monthly patient load** also increased from **6,336 to 7,817**, indicating improved utilization of IPD services.

Snehan and Swedan remain the **major contributors (~34–36%)**, while **Basti and Other** procedures have shown noticeable increases in both total patients and percentage share. Therapies such as **Nasya and Shirodhara** maintained relatively stable contribution.

Although total patients increased across most procedures, **percentage share decreased in some cases** due to its **relative nature**, reflecting redistribution rather than decline in performance.

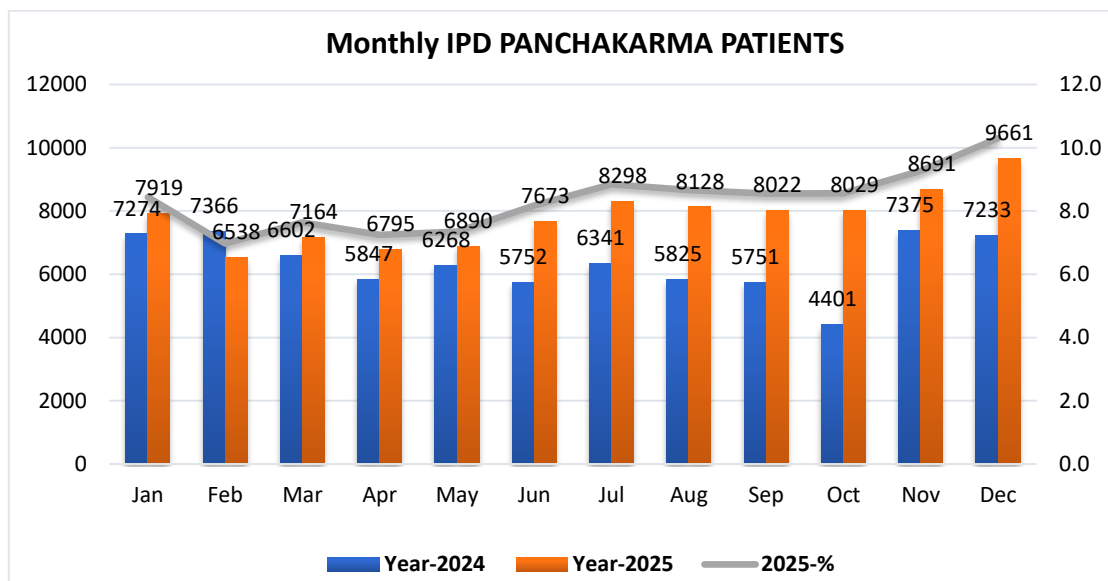
Conclusion:

Overall, the data indicates **strong growth in IPD Panchakarma services, increased patient inflow, and efficient utilization of therapeutic procedures.**

Table 15: Month-wise Distribution of IPD Panchakarma Karmas Patients (2023–2025)

Monthly IPD PANCHAKARMA PATIENTS	Year-2024	Year-2025	2024-%	2025-%
Jan	7274	7919	9.6	8.4
Feb	7366	6538	9.7	7.0
Mar	6602	7164	8.7	7.6
Apr	5847	6795	7.7	7.2
May	6268	6890	8.2	7.3
Jun	5752	7673	7.6	8.2
Jul	6341	8298	8.3	8.8
Aug	5825	8128	7.7	8.7
Sep	5751	8022	7.6	8.6
Oct	4401	8029	5.8	8.6
Nov	7375	8691	9.7	9.3
Dec	7233	9661	9.5	10.3
Total	76035	93808	100	100

Graph 14: Shows Month-wise Distribution of IPD Panchakarma Karmas Patients (2023–2025)



Interpretation:

Monthly percentage distribution remains **fairly stable**, generally ranging between **7% to 10%**, with higher patient load observed in **July to December**.

Although total patients increased across most months, **percentage share decreased in some months** due to its **relative nature**. Higher patient concentration in certain months led to a **redistribution of monthly share**, not a decline in performance.

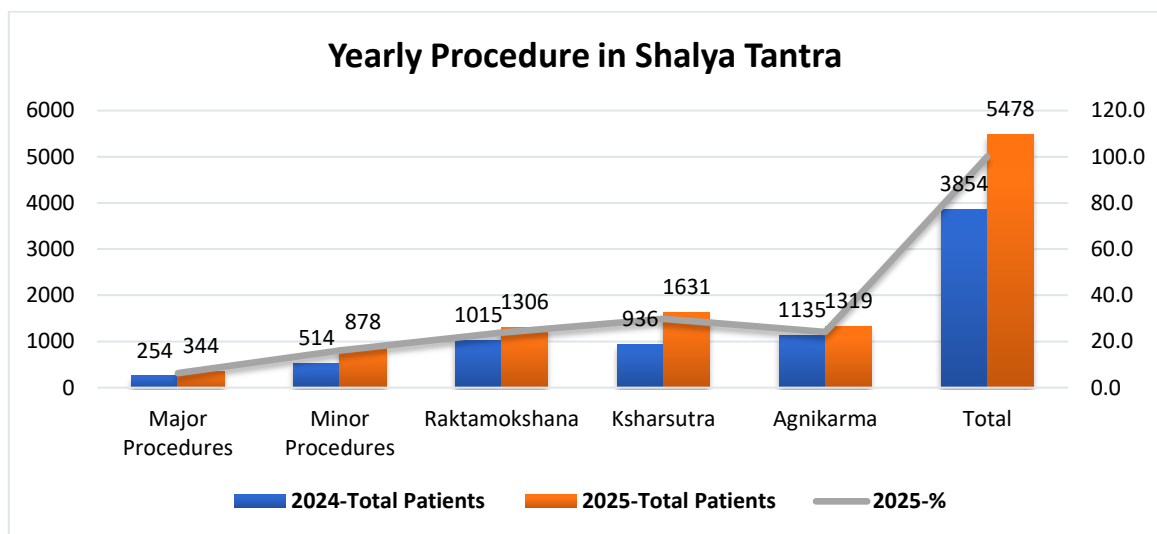
Conclusion:

Overall, the data indicates **increased patient inflow with stable monthly distribution and efficient utilization of IPD Panchakarma services**.

Table 16: Year-wise Distribution of Major and Minor Procedures in Shalya Tantra (2024–2025)

Major / Minor Procedure done in Shalya Tantra						
Yearly Procedure	2024-Total Patients	2025-Total Patients	2024-Monthly Average	2025-Monthly Average	2024-%	2025-%
Major Procedures	254	344	21	29	6.6	6.3
Minor Procedures	514	878	43	73	13.3	16.0
Raktamokshana	1015	1306	85	109	26.3	23.8
Ksharsutra	936	1631	78	136	24.3	29.8
Agnikarma	1135	1319	95	110	29.4	24.1
Total	3854	5478	321	457	100	100

Graph 15: Year-wise Distribution of Major and Minor Procedures in Shalya Tantra (2024–2025)



Interpretation:

The department has shown a **significant increase in total procedures**, rising from **3,854 in 2024 to 5,478 in 2025 (~42% growth)**. The **average monthly procedures** also increased from **321 to 457**, indicating improved utilization of surgical services.

Ksharsutra and Minor procedures have shown notable increases, with **Ksharsutra rising to ~30% share**, becoming a major contributor. **Raktamokshana and Agnikarma** also increased in total numbers, though their percentage share slightly declined due to higher growth in other procedures.

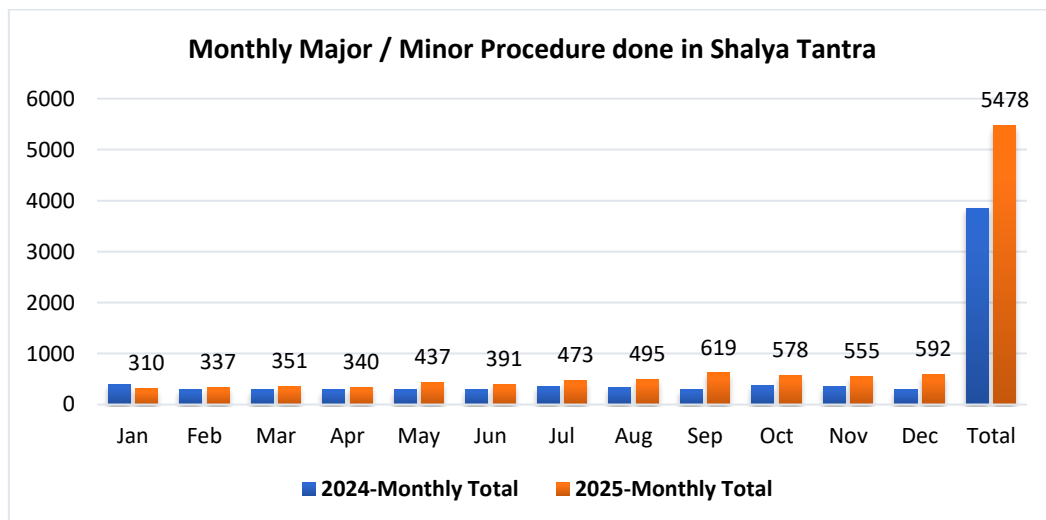
Conclusion:

Overall, the data indicates **increased procedural load, improved service utilization, and a shift in procedure pattern within the department.**

Table 17: Month-wise Distribution of Major and Minor Procedures in Shalya Tantra (2024–2025)

Major / Minor Procedure done in Shalya Tantra				
Monthly	2024-Monthly Total	2025-Monthly Total	2024-%	2025-%
Jan	400	310	10.4	5.7
Feb	294	337	7.6	6.2
Mar	285	351	7.4	6.4
Apr	286	340	7.4	6.2
May	289	437	7.5	8.0
Jun	299	391	7.8	7.1
Jul	350	473	9.1	8.6
Aug	327	495	8.5	9.0
Sep	298	619	7.7	11.3
Oct	368	578	9.5	10.6
Nov	358	555	9.3	10.1
Dec	300	592	7.8	10.8
Total	3854	5478	100	100

Graph 16: Month-wise Distribution of Major and Minor Procedures in Shalya Tantra (2024–2025)



Interpretation:

The department has shown a **significant increase in monthly procedures**, rising from **3,854 in 2024 to 5,478 in 2025 (~42% growth)**, indicating improved utilization of surgical services. Monthly distribution remains **fairly consistent**, with higher procedure load observed during **September to December**.

Although total procedures increased across most months, **percentage share decreased in some months** due to its **relative nature**. Higher concentration of procedures in certain months led to a **redistribution of monthly share**, not a decline in performance.

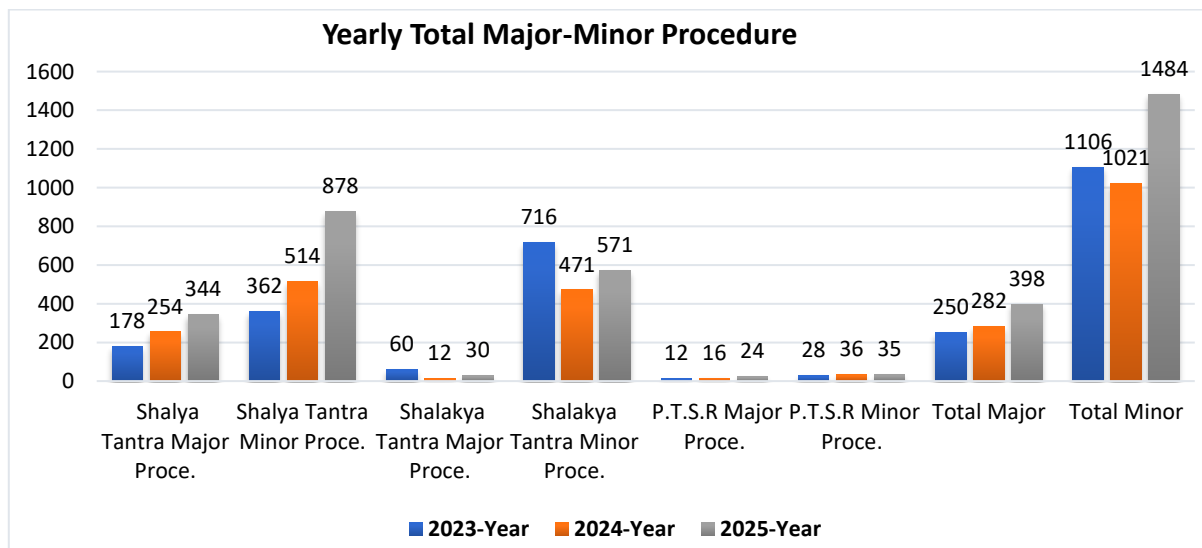
Conclusion:

Overall, the data indicates **increased procedural workload with stable monthly distribution and efficient departmental functioning.**

Table 18: Year-wise Comparison of Major and Minor Procedures across Departments (2024 vs 2025)

Year		2023-Year	2024-Year	2025-Year
Shalya Tantra	Shalya Tantra Major Proce.	178	254	344
	Shalya Tantra Minor Proce.	362	514	878
Shalaky Tantra	Shalaky Tantra Major Proce.	60	12	30
	Shalaky Tantra Minor Proce.	716	471	571
Prasuti Tantra & Stree Roga	P.T.S.R Major Proce.	12	16	24
	P.T.S.R Minor Proce.	28	36	35
Total Major		250	282	398
Total Minor		1106	2021	1484

Graph 17: Year-wise Comparison of Major and Minor Procedures across Departments (2024 vs 2025).



Interpretation:

The data shows an overall increase in major procedures, rising from 282 in 2024 to 398 in 2025 (~41% growth), indicating improved surgical interventions. Shalya Tantra contributed the most to this increase, with both major and minor procedures showing significant growth.

Shalakya Tantra also recorded an increase in both major and minor procedures, while Prasuti Tantra & Stree Roga showed a slight increase in major procedures with minor procedures remaining almost stable.

In contrast, total minor procedures decreased from 2021 to 1484, suggesting a shift towards more major procedures or changes in treatment patterns.

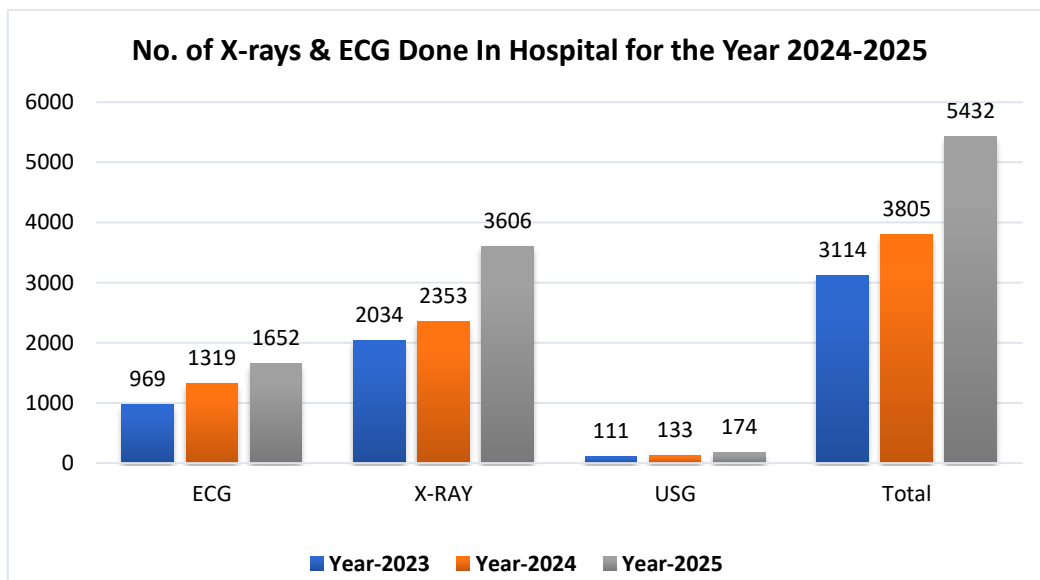
Conclusion:

Overall, the data indicates a rise in major procedures with a relative decline in minor procedures, reflecting a shift in procedural trends and service utilization.

Table 19: Number of X-rays & ECG Done In Hospital for the Year 2024-2025

Year	Year-2023	Year-2024	Year-2025	2024 Monthly Average	2025 Monthly Average	2024-%	2025-%
ECG	969	1319	1652	110	138	34.7	30.4
X-RAY	2034	2353	3606	196	301	61.8	66.4
USG	111	133	174	11	15	3.5	3.2
Total	3114	3805	5432	317	453	100	100

Graph 18: Number of X-rays & ECG Done In Hospital for the Year 2024-2025



Interpretation:

The hospital has shown a **significant increase in diagnostic services**, rising from **3,805 in 2024 to 5,432 in 2025 (~42.8% growth)**. The **average monthly investigations** also increased from **317 to 453**, indicating improved utilization of diagnostic facilities.

X-ray services remain the **major contributor (~66%)**, showing substantial growth, followed by **ECG**, which also increased in total numbers. **USG** showed a slight increase, with a relatively stable percentage share.

Although all services increased in number, **percentage share of ECG slightly decreased** due to higher growth in X-ray services, reflecting a **redistribution of service utilization** rather than a decline.

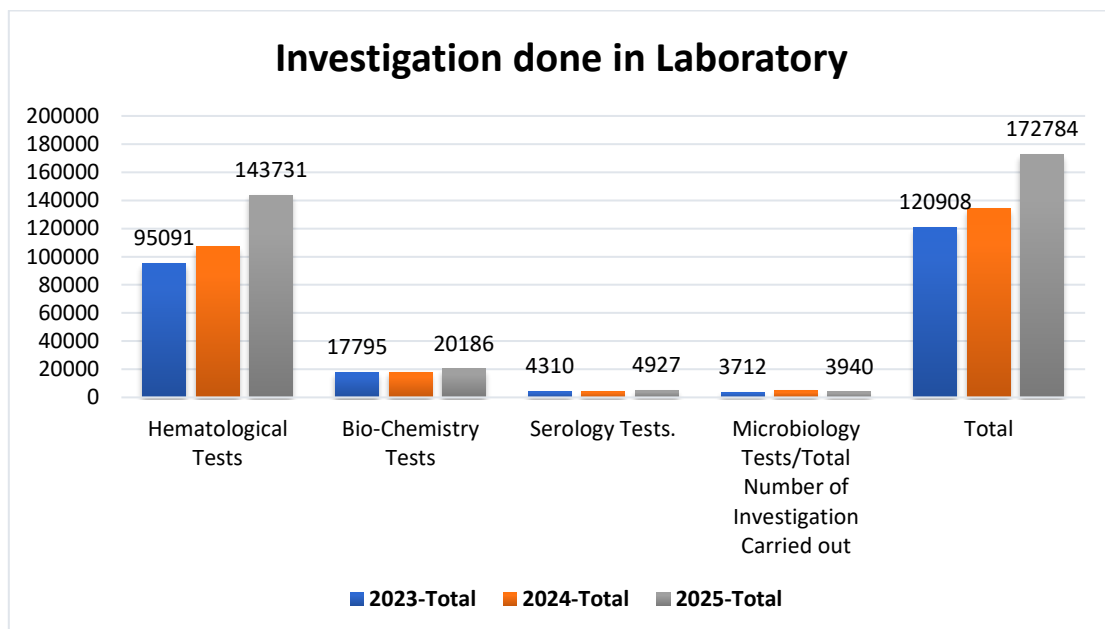
Conclusion:

Overall, the data indicates **enhanced diagnostic service utilization, increased patient load, and improved hospital efficiency.**

Table 20: Year-wise Distribution of Laboratory Investigations (2023–2025)

Investigation done in Laboratory					
Yearly	Hematological Tests	Bio-Chemistry Tests	Serology Tests.	Microbiology Tests/Total Number of Investigation Carried out	Total
2023-Total	95091	17795	4310	3712	120908
2024-Total	107300	17994	4415	4687	134396
2025-Total	143731	20186	4927	3940	172784

Graph 19: Year-wise Distribution of Laboratory Investigations (2023–2025)



Interpretation:

The hospital has shown a **significant increase in total laboratory investigations**, rising from **1,34,396 in 2024 to 1,72,784 in 2025 (~28.6% growth)**, indicating enhanced diagnostic utilization.

Hematological tests contribute the **largest share** and showed substantial growth, followed by **Bio-chemistry and Serology tests**, which also increased steadily. **Microbiology tests** showed a slight decline in 2025 compared to 2024.

Overall, the increase across most test categories reflects **improved patient inflow and diagnostic services**, while minor variation in some tests indicates **changing investigation patterns**.

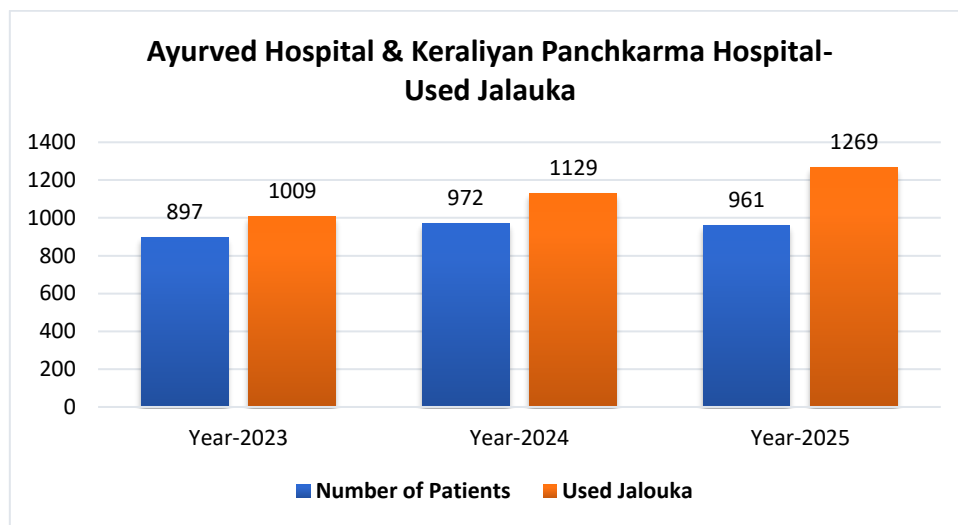
Conclusion:

The data indicates **strong growth in laboratory services, increased workload, and better utilization of diagnostic facilities**.

Table 21: Year-wise Number of Patients and Jalouka Application (2023–2025)

Ayurved Hospital & Keraliyan Panchkarma Hospital		
Yearly	Number of Patients	Used Jalouka
Year-2023	897	1009
Year-2024	972	1129
Year-2025	961	1269

Graph 20: Year-wise Number of Patients and Jalouka Application (2023–2025)



Interpretation:

The total number of patients has shown a **slight variation**, increasing from **897 in 2023 to 972 in 2024**, followed by a marginal decrease to **961 in 2025**.

In contrast, the use of **Jalouka therapy has steadily increased**, rising from **1009 in 2023 to 1269 in 2025 (~12.4% growth from 2024 to 2025)**, indicating **increased preference and utilization of this therapy**.

Conclusion:

Overall, the data reflects **stable patient inflow with a consistent rise in Jalouka usage**, suggesting growing acceptance and application of this treatment modality.