



Estd : 1989
NCISM College Code : AYU0153
MUHS College Code : 124101

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छत्रपती शाहू महाराज शिक्षण संस्था संचलित

आयुर्वेद महाविद्यालय व रुग्णालय

CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA'S

AYURVED MAHAVIDYALAYA & RUGNALAYA

(Recognized by National Commission for Indian System of Medicine, Ministry of AYUSH, Govt. of India, New Delhi & Affiliated to Maharashtra University of Health Sciences, Nashik.)



PERSPECTIVE PLAN

1. Introduction

This Perspective Plan outlines the strategic goals and development roadmap of the institute for the next 3–5 years, focusing on quality improvement, infrastructure development, digital transformation, and patient/student satisfaction.

2. Vision & Mission Alignment

- Strengthen institutional growth in line with vision and mission
- Improve quality standards as per NAAC/QCI/NABH/regulatory bodies
- Enhance service delivery and academic excellence

3. Objectives

- Improve operational efficiency
- Implement digital systems (HIMS/LMS) effectively
- Strengthen patient care and safety protocols
- Upgrade infrastructure and equipment
- Enhance staff training and development

4. Key Focus Areas

A. Infrastructure Development

- Expansion of departments/units
- Upgradation of IPD/OPD facilities
- CCTV & security system strengthening
- Server room and IT infrastructure improvement



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B. Digital Transformation

- LMS application adoption for students/staff
- Digitization of patient records and prescriptions with Full implementation of HIMS
- Data security and backup systems

C. Quality & NABH Compliance

- Implementation of SOPs across departments
- Regular internal audits
- Patient safety indicators monitoring

D. Human Resource Development

- Regular staff training programs
- IT and system usage training
- Skill enhancement workshops
- Performance evaluation system

E. Patient Care & Services

- Reduce waiting time in OPD/IPD
- Improve documentation practices
- Enhance patient satisfaction
- Strengthen emergency services

F. Academic Development

- Improve teaching-learning methods
- Digital content and LMS usage



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- Workshops, seminars, CME programs

5. Short Term Plan 2024 –2025

- Implement HIMS in Hospital
- Start LMS usage for staff/students
- Basic infrastructure upgrades
- Address major NABH gaps
- Advanced digital integration
- Strengthen audit and compliance systems
- Expand facilities/services
- Improve documentation quality
- Advanced analytics and reporting
- High patient satisfaction benchmarks
- Institutional excellence recognition

6. Medium Term Plan (2025 – 2028)

- International center for Ayurveda education.
- Integrated Research and development for Ayurveda.
- National and International collaborative Research with Research Organization, Health science Institutes and Pharmaceutical Industry.

7. Long Term Plan (2025 - 2033)

- Integrated Health care Hospital.
- Super Specialty Hospital in Ayurveda Discipline.
- Center for Innovation in Health Science.



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8. Monitoring & Evaluation

- Monthly review meetings
- KPI-based performance tracking
- Internal audit reports
- Feedback from patients/students

9. Budget & Resource Planning

- IT infrastructure investment
- Equipment procurement
- Training budget
- Maintenance and upgrades

10. Risk Management

- System downtime (internet/server)
- Data security risks
- Staff resistance to new systems
- Compliance gaps

11. Conclusion

This Perspective Plan ensures systematic growth, quality improvement, and compliance with standards, leading to overall institutional excellence.



[Signature]

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